

Financial & Physical Status of P&RD Schemes up to June 2010

(Rs. In Lakh)

Sl. No	Name of the Scheme	Total Fund Received	Total Expenditure	Balance	% of Expenditure	Scheme Completed				
						ZP Share	PS share	GP Share	Municipality	Total
1	Indira Awas Yojana (IAY)	1720.3	702.25	1018.05	40.82	0	0	2010	0	2010
2	Backward Regions Grant Fund (BRGF)	3327.84	2240.09	1087.75	67.31	33	148	1068	44	1293
3	Backward Village	620.46	397.79	222.67	64.11	0	417		0	417
4	2nd State Finance Commission (2nd SFC)	4471.37	3809.32	662.05	85.19	116	243	1909	0	2268
5	12th Finance Commission (12th FC)	5641.48	4890.16	751.32	86.68	345	548	1514	0	2407
6	Total Sanitation Campaign (TSC)	1063.05	1081.92	-18.87	101.78	82882 (Hosehold)				
						1753 (Sch. Sanitation)				
						355 (ICDS)				