

Financial & Physical Status of P&RD Schemes up to June 2011

(Rs. In Lakh)

Sl. No	Name of the Scheme	Total Fund Received	Total Expenditure	Balance	% of Expenditure	Scheme Completed				
						ZP Share	PS share	GP Share	Municipality	Total
1	Indira Awas Yojana (IAY)	1801.57	24.70	1776.87	1.37	0	0	110	0	110
2	Backward Regions Grant Fund (BRGF)	5339.64	3911.63	1428.01	73.26	50	194	1333	52	1629
3	Backward Village	914.30	617.34	296.96	67.52	0	637		0	637
4	2nd State Finance Commission (2nd SFC)	4471.37	4455.49	15.88	99.64	244	569	4993	0	5806
5	12th Finance Commission (12th FC)	5641.48	5623.53	17.95	99.68	397	629	1769	0	2795
6	13th Finance Commission (13th FC)	2070.00	822.19	1247.81	39.72					
7	3rd Finance Commission (3rd SFC)	1456.08	810.11	645.97	55.64					
8	Ashray	310.10	230.3	79.80	74.27			602		602
6	Total Sanitation Campaign (TSC)	2491.73	1668.47	823.25	66.96	109833 (Hosehold)				
						2434 (Sch. Sanitation)				
						616 (ICDS)				
						9 (Sanitary Complex)				